

Environment & Transport Capital Programme - Integrated Transport

Scheme No.	Scheme Description	Cost Centre	Project Description	Existing Funding 2012/13	Additional Funding 2012/13	Existing Funding 2013/14	Additional Funding 2013/14	Existing Funding 2014/15	Additional Funding 2014/15	Total of Existing Funding All Years	Total of Additional Funding All Years	Grand Total
C7171	Accessibility	C717E	Legible Cities Phase 2	87	0	0	0	0	0	87	0	87
		C717H	Legible Cities Phase 3	157	0	0	0	0	0	157	0	157
		NEW	LSTF - Legible Cities Phase	0	21	0	99	0	0	0	120	120
		C717C	Minor Schemes Programme	110	0	0	0	0	0	110	0	110
C7171 Accessibility Total				354	21	0	99	0	0	354	120	474
C7131	Cycling Improvements	C713F	Cycling - Promotion etc	60	0	0	0	0	0	60	0	60
		C713D	Cycling - Cycle Parking On Street	25	0	0	0	0	0	25	0	25
		C713K	Cycling - Quality Monitoring	41	0	0	0	0	0	41	0	41
		C713X	Cycle Missing Links	50	0	0	0	0	0	50	0	50
		NEW	LSTF - Super Cycle Highway	0	195	0	388	0	387	0	970	970
C7131 Cycling Improvements Total				176	195	0	388	0	387	176	970	1,146
C7151	Improved Safety	C7112	Road Safety Partnership	35	0	0	0	0	0	35	0	35
		C550D	Improved Safety 2012/13	45	0	0	0	0	0	45	0	45
		C715V	Improved Safety - Promotion etc	32	0	0	0	0	0	32	0	32
C7151 Improves Safety Total				112	0	0	0	0	112	0	112	
C7141	Public Transport	C714F	Traveline (PTI 2005)	30	0	0	0	0	0	30	0	30
		C714X	Southampton Central Station (South)	208	0	0	0	0	0	208	0	208
		NEW	LSTF - Southampton Central Station	0	75	0	25	0	400	0	500	500
		C714Z	Southampton Strategic Bus Partnership	300	0	0	0	0	0	300	0	300
		C714B	Bus Priority - Corridor 1	110	0	0	0	0	0	110	0	110
		C3820	Bus Stop Imps (Developers)	175	0	0	0	0	0	175	0	175
		NEW	LSTF - Smart Ticketing	0	0	0	3,937	0	1,063	0	5,000	5,000
		NEW	BBAF Contributions	0	40	0	0	0	0	0	40	40
		NEW	LSTF - Bus Priority Corridors	0	123	0	135	0	149	0	407	407
C7141 Public Transport Total				823	238	0	4,097	0	1,612	823	5,947	6,770
C7161	Smarter Travel Choices	C721A	LSTF - Rail Station Travel Plans	20	0	100	0	100	0	220	0	220
		C721B	LSTF - Brompton Bikes	60	0	0	0	0	0	60	0	60
		C721C	LSTF - Legible Bus Network	56	0	70	0	10	0	136	0	136
		C716N	School Travel Incentives	66	0	0	0	0	0	66	0	66
		C716M	Travel Planning - Site Specific Advice	53	0	0	0	0	0	53	0	53
C7161 Smarter Travel Choices Total				255	0	170	0	110	0	535	0	535
C7181	ITS	C718F	LTP Monitoring	97	0	0	0	0	0	97	0	97
		C718G	Micro Simulation	25	0	0	0	0	0	25	0	25
		C718J	Real Time Information Upgrade	434	0	0	0	0	0	434	0	434
		C718L	RTI Upgrade Phase 2 (LSTF)	0	196	0	0	0	0	0	196	196
		C718K	RTI Upgrade Phase 3 (S106)	150	0	334	0	0	0	484	0	484
		C718M	RTI Upgrade Phase 4 (LSTF P'mth)	0	330	0	0	0	0	0	330	330
		C718H	Congestion Reduction	240	0	0	0	0	0	240	0	240
NEW	Motor Cycle Parking	0	0	0	20	0	20	0	40	40		
C7181 ITS Total				946	526	334	20	0	20	1,280	566	1,846

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C7360	Local & District Centre Improvements	C736E	Local & Dist. Centres - Bitterne	65	0	0	0	0	0	65	0	65
C7360 Local & District Centre Improvements Total				65	0	0	0	0	0	65	0	65
C8900	City Centre Improvements	C8900	City Centre Improvements	154	0	0	390	0	400	154	790	944
		C890A	Civic Centre Place	725	0	0	0	0	0	725	0	725
		C890C	Oxford Street Phase 1	333	0	0	0	0	0	333	0	333
		C890E	North of Station Public Realm	104	0	0	0	0	0	104	0	104
		C890F	GHS Rising Bollards	58	0	0	0	0	0	58	0	58
		NEW	Central Station South Design	0	80	0	0	0	0	0	80	80
C8900 City Centre Improvements Total				1,374	80	0	390	0	400	1,374	870	2,244
C8911	Platform for Prosperity	C8911	Platform for Prosperity	214	0	4,765	0	432	0	5,411	0	5,411
		C890D	Platform Road and Gyrotories Advanced Design	255	0	0	0	0	0	255	0	255
		C890H	Platform For Prosperity Queens Terrace (Design & C	25	0	0	0	0	0	25	0	25
		C890K	Platform Road & Town Quay Design	510	0	0	0	0	0	510	0	510
		C890L	Platform Road & Town Quay Construction	758	0	0	0	0	0	758	0	758
		C890M	Platform For Prosperity Central Bridge Design & Con	20	0	0	0	0	0	20	0	20
C8911 Platform for Prosperity Total				1,782	0	4,765	0	432	0	6,979	0	6,979
C8922	Centenary Quay	C8922	Centenary Quay	0	0	0	302	0	948	0	1,250	1,250
		C892A	Centenary Quay - Client Management	0	53	0	0	0	0	0	53	53
		C892B	Centenary Quay - Design & Assessment	0	79	0	0	0	0	0	79	79
		C892C	Centenary Quay - Consultation	0	10	0	0	0	0	0	10	10
C8922 Centenary Quay Total				0	142	0	302	0	948	0	1,392	1,392
Grand Total				5,887	1,202	5,269	5,296	542	3,367	11,698	9,865	21,563